



COST AVOIDANCE/ SAVINGS

1992 \$65,545,099

1993 \$44,583,998

1994 \$26,990,715

1995 \$26,000,000

1996 \$40,900,000

1997 \$19,900,000

1998 \$28,790,588

1999 \$29,216,621

2000 \$29,256,000

2001 \$22,976,777

2002 \$19,121,153

2003 \$25,826,005

2004 \$22,407,400

TOTAL \$401,839,056